



AGENDA ITEM NO. 10

**Hengrove and Stockwood Neighbourhood Partnership
24th JUNE 2013**

Report of: Ariaf Hussain, Area Coordinator

Title: Wellbeing Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

1. Hengrove and Stockwood Neighbourhood Partnership have £32,559.44 available unallocated funding in the Wellbeing budget as at 24th June 2013.

Ward	2013-14 available funds	Funds Allocated in June 2013	Balance
Stockwood	£5,357.57 +£10,000	£1,250 (tbc)	£14,107.57 (tbc)
Hengrove	£7,201.87 + £10,000	£1,250 (tbc)	£15,951.87 (tbc)
Total	£32,559.44	£2,500 (tbc)	£30,059.44 (tbc)

2. The Wellbeing Panel met on 4th June 2013 to review the applications received, and made the recommendations contained in the tables below.

Table 1: Stockwood applications (£15,357.57)

	Applicant	Amount applied for	Purpose	Amount of grant recommended
	CSV Environment – Summer Playdays	£1,415	Summer Playdays	Priority for the NP is Holiday Play scheme activities, would suggest project is working with NP and its current support to BYCA.
Both wards	Paper Planes	£750	Writing Lives	Not recommended
Both Wards	BYCA Match Funding	£1250	Holiday play scheme support (currently being supported by BYL and NP)	£1,250 (tbc)
	TOTAL			
			Funds Remaining	(tbc) £14,107.57

Table 2: Hengrove applications (£17,201.87)

	Applicant	Amount applied for	Purpose	Amount of grant recommended
Both wards	Paper Planes		Writing Lives	Not recommended
Both Wards	BYCA Match Funding	£1250	Holiday play scheme support (currently being supported by BYL and NP)	£1,250 (tbc)
	TOTAL			
			Funds Remaining	(tbc) £15,951.87

The panel also recommends that it is willing to equally match any funding received for the Greater Brislington NP area from BYCA to the value of £2,500.

3. Note that the next Well Being application deadline is 23rd August 2013, with application assessment on 3rd September 2013.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.